



2007-2008 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 251

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$929,829	\$1,231,974	\$247,339	\$49,791
County	\$10,880	\$0	\$0	\$0
State	\$742,327	\$0	\$0	\$0
Federal	\$290,811	\$19,600	\$57,147	\$0
Total	\$1,973,847	\$1,251,574	\$304,486	\$49,791

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$138,900	\$136,689

Ending Fund Balance

General	\$760,109
Capital Outlay	\$464,983
Special Education	\$380,224
Pension	\$6,429

State Aid

General Aid	\$700,671
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$700,671

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,215,566	\$45,388	\$162,362	\$42,753
PK Instruction	\$0	\$0	\$11,718	\$0
Adult Instruction	\$3,927	\$0	\$0	\$0
Student/Staff Services	\$99,739	\$41	\$88,352	\$0
Administration Services	\$179,253	\$200	\$0	\$2,800
Transportation Services	\$66,967	\$0	\$0	\$0
Other Support Services	\$281,893	\$129,605	\$0	\$2,400
Community Services	\$4,973	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$54,872	\$1,290	\$0	\$0
Total Expenditures	\$1,907,190	\$176,523	\$262,432	\$47,953

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.80
Non-Ag Z	\$5.20
Owner Occupied	\$5.97
Other Non-Ag/Utilities	\$12.77
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$141,252,783
Owner Occupied	\$14,101,848
Non-Ag Z	\$1,329,206
Other Non-Ag/Utilities	\$12,087,939
Total	\$168,771,776

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	219
Fall 2007 K-12 Fall Enrollment	215
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	215.00
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	65.3%
% Special Needs Students	15.5%
Students Transported	53
Student to Staff Ratio	7.9
District Attendance Rate	96.2%
Number of Graduates	14

Enrollment

	ADA	ADM
K-8	156.412	162.495
9-12	42.540	44.414
Total	198.952	206.909

Cost per ADM

General Fund Only	\$9,175
Educational Funds*	\$10,618

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,134
IDEA Part B	\$53,943
Total	\$56,077

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	34

American College Test (ACT)

English	23.0
Math	22.6
Reading	23.1
Science	23.3
Composite Score	23.1
Number Tested	12

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	34

Teaching Staff Data

Average Teacher Salary	\$30,484
Experience Adjusted Salary	\$31,970
Avg Years of Experience	14.3
% with Advanced Degrees	10.3%
Certified Instructional Staff	27.9
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.